

Wireless E-911 PSAP Funding

FY 2004 Request / Report Worksheet

PSAP: Christiansburg Police Communication

1

Total Estimate Request: \$194,506.97

Date: August 1, 2004

Total Actual: \$50,098.69

Difference: \$144,408.27

Call Load Data	2	Last 12 Months	Estimated	Actual
Total Telephone Calls Handled by PSAP			122,000	123,879
Total 911 Calls Handled by PSAP			7,900	9,463
Total Wireless 911 Handled by PSAP			1,300	3,262

Equipment Dedicated to Wireless E-911	3	Estimated Costs	Actual Costs
100%			
MSAG Mapping Display System		\$135,000.00	\$0.00
Voice Logging Recorder Wireless upgrade		\$10,500.00	\$0.00
Total Equipment Dedicated to Wireless E-911		\$145,500.00	\$0.00

Shared Equipment	4	Estimated Costs	Actual Costs
Wireless Call % / 10.66% / Whichever is Greater			
New Voice Print Recorder (Lease/Maint.)		\$0.00	\$631.75
CPE (Lease/Maint.)		\$18,420.00	\$18,420.00
Total Equipment Shared for Formula Below		\$18,420.00	\$19,051.75
Number of Wireless 911 Calls Total Number of Calls Handled by Equipment	X	Equipment Cost	= Amount of Funding
		Percentage 10.66%	\$1,963.57
		Funding Requested	\$1,963.57

Local Exchange Carrier (LEC) Costs	5	Estimated Costs	Actual Costs
100%			
Wireless Trunks (\$84.00x4x12)		\$4,032.00	\$4,032.00
Total LEC Costs		\$4,032.00	\$4,032.00

Personnel Costs	6	Estimated Costs	Actual Costs
Wireless Call % / 10.66% / \$30,000 Whichever is Greater			
Salaries/Benefits		\$400,844.00	\$410,792.44
Training		\$2,640.00	\$2,301.14
Total Personnel Costs for Formula Below		\$403,484.00	\$413,093.58
Number of Wireless 911 Calls Total Number of Telephone Calls	X	Personnel Costs Call Takers / Dispatchers	= Amount of Funding
		Percentage	\$43,011.39
		\$30,000.00	\$30,000.00
		Funding Requested	\$43,011.39

CALLER ID CALLS INCLUDING 911 and 911 WIRELESS

July 2003 – June 2004

<u>Total telephone</u>	<u>Total 911 landline</u>	<u>Total 911 wireless</u>
10,669	526	313
9,910	541	268
9,447	505	268
9,912	448	321
9,215	534	281
9,108	449	285
9,341	467	224
9,126	439	239
9,542	530	265
8,842	554	238
9,121	621	299
<u>10,183</u>	<u>537</u>	<u>261</u>
114,416	6,201	3,262

Total telephone calls:	123,879
Total 911 calls:	9,463
Total 911 wireless calls:	3,262

PHONE CALLS
HANDLED BY
PSAP

EXHIBIT "A"

Equipment Description

Serial Number

ENDOR: Voice Print International, Inc

975 Flynn Rd.

Camarillo, CA 93010

1 VP-MXPRO Voice Print MS Chassis, including WIN 2000
Pro OS, SQL dbse, fault tolerant rack-mount
Platform with dual hot swappable sub-assemblies,
Internal DVD-RAM archiving, remote diagnostics
Package, and peripherals

1 ANI-ALI Capt. ANI/ALI to call record

32 VP-ALC Analog interface card

32 VP-ALSW Activi Log Recording Lic.

Voice
Print
lease +
current payments

This Exhibit "A" is attached to and a part of Lease No. 365071 and constitutes a true and accurate description of
equipment.

Lessee: Town of Christiansburg, Christiansburg Police Department

BY: ☒ Gary Brumfield

This Payment Schedule 'B' is to be attached to and become part of the Equipment Lease Agreement
ted _____ Except for the below changes in the payment schedules, all terms of the lease shall
remain in full force and effect:

Term in months from rent commencement date 36

Payment Schedule as follows:

\$198.00 Security Deposit
\$ 0.00 Advance Payment

6	Payment	\$ 99.00, plus tax
30	Payment	\$ 999.00, plus tax
	Payment	
	Payment	
	Payment	

This Payment Schedule 'B' is hereby verified as correct by the undersigned Lessee, who acknowledges receipt
of a copy.

Town of Christiansburg,
Lessee Christiansburg Police Department
Full Legal Name

☒ Gary Brumfield
Signature
Chief of Police
Title

U.S. Bank
Lessor

Signature

Title

Date

Christiansburg Police Department
Lessor

Signature

Title

Date

TOWN OF CHRISTIANBURG, VIRGINIA

REFERENCE	DATE	DESCRIPTION	AMOUNT	DISCOUNT	NET PAID
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224.52

0.00

224.52

CHECK NO.

DATE

65475

GROSS

DISCOUNT

CHECK AMOUNT

65475

04/10/04

224.52

0.00

224.52

**TOWN OF CHRISTIANBURG**

(540) 382-6128 FAX (540) 382-7338

100 EAST MAIN STREET

CHRISTIANBURG, VIRGINIA 24073-3029

FIRST NATIONAL BANK
CHRISTIANBURG, VIRGINIA68-222
514

65475

04/10/04

65475

\$224.52

VOID IF NOT CASHED IN 90 DAYS
BY ORDER OF COUNCIL



MANIFEST FUNDING SERVICES
1450 CHANNEL PARKWAY
MARSHALL, MN 56258
507/532-7770
MFSCUSTOMERSERVICE@MANIFESTFUNDING.COM

DATE OF INVOICE 2/29/2004
INVOICE NUMBER 018554808

DATE DUE

3/20/2004

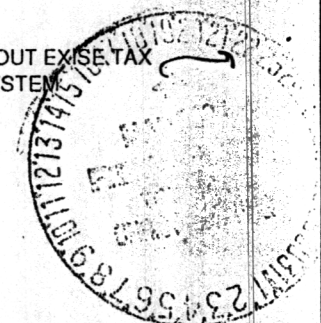
TOTAL DUE

MESSAGES

EFFECTIVE IMMEDIATELY OUR REMIT TO ADDRESS HAS CHANGED TO: P.O. BOX 790448 ST. LOUIS, MO 63179-0448

CONTRACT NUMBER	DATE	DESCRIPTION	AMOUNT
524871			
600-0003333-000	2/29/2004	UNAPPLIED CREDIT TOWN OF CHRISTIANBURG 100 E MAIN ST CHRISTIANSBURG, VA 24073	- 198.00
600-0003333-000		VOICE PRINT PHONE WITH OUT EXISE TAX SERIAL NUMBER PHONE SYSTEM	
	2/20/2004	ONE-TIME ORIGIN. FEE	77.50
	2/20/2004	SECURITY DEPOSIT	206.91
	3/20/2004	USAGE	99.00
	3/20/2004	SALES AND USE TAX	-1.48
	3/20/2004	MONTHLY PROPERTY TAX	39.11

Lease agreement for voice recorder



tax exempt

A LATE CHARGE WILL BE ASSESSED IF PAYMENT IS NOT RECEIVED BY DUE DATE

*8
A
Lopez*

TOWN OF CHRISTIANBURG, VIRGINIA

REFERENCE	DATE	DESCRIPTION	AMOUNT	DISCOUNT	NET PAID
4871	04/30/04		218.46	0.00	218.46

CHECK NO. DATE

65796

GROSS DISCOUNT CHECK AMOUNT

65796 05/10/04

218.46 0.00 218.46



TOWN OF CHRISTIANBURG
 (540) 382-6128 FAX (540) 382-7338
 100 EAST MAIN STREET
 CHRISTIANBURG, VIRGINIA 24073-3029

FIRST NATIONAL BANK
 CHRISTIANBURG, VIRGINIA

68-222 65796
 514

DATE CHECK NO. CHECK AMOUNT

05/10/04 65796 \$218.46

PAY EXACTLY **218 DOLLARS AND 46 CENTS

PAY
 TO THE
 ORDER
 OF

MAINFEST FUNDING SERVICES
 PO BOX 72048
 ST LOUIS, MO

63179-0448

VOID IF NOT CASHED IN 90 DAYS
 BY ORDER OF COUNCIL

[Signature]
 TREASURER
 NON-NEGOTIABLE
 TOWN MANAGER

065796 051402220 01002997



MANIFEST FUNDING SERVICES
1450 CHANNEL PARKWAY
MARSHALL, MN 56258
507/532-7770
MFSCUSTOMERSERVICE@MANIFESTFUNDING.COM

DATE OF INVOICE
INVOICE NUMBER

DATE DUE

5/15/2004

3101.5407

GB

PAGE 1 OF 2

MESSAGES

***** EFFECTIVE IMMEDIATELY*****
***** OUR REMIT TO ADDRESS HAS CHANGED *****
***** P.O. BOX 790448 *****
***** ST LOUIS, MO 63179-0448 *****

LOOKING AT MORE EQUIPMENT? ACI OFFERS \$0 PAY TIL 2005 AND YOU MAY QUALIFY TO REFINANCE YOUR EXISTING ACCOUNT. ACI FINANCES SEVERAL EQUIPMENT TYPES FROM GENERAL OFFICE TO CONSTRUCTION TO WASTE. FOR MORE INFO, PLEASE CALL US AT 800-648-6477.

CONTRACT NUMBER	DATE	DESCRIPTION	AMOUNT
524871			
600-0003333-000	4/12/2004	UNAPPLIED CREDIT TOWN OF CHRISTIANBURG 100 E MAIN ST CHRISTIANSBURG, VA 24073	- 2.06
600-0003333-000		VOICE PRINT PHONE WITH OUT EXISE TAX SERIAL NUMBER PHONE SYSTEM	

20050317 1234
2004
20050317 1234

TOWN OF CHRISTIANBURG, VIRGINIA

REFERENCE	DATE	DESCRIPTION	AMOUNT	DISCOUNT	NET PAID
2133945	06/10/04		52.34	0.00	52.34

CHECK NO. DATE

06/10/04

66121

GROSS DISCOUNT CHECK AMOUNT

52.34 0.00 52.34



TOWN OF CHRISTIANBURG
 (540) 382-6128 FAX (540) 382-7338
 100 EAST MAIN STREET
 CHRISTIANBURG, VIRGINIA 24073-3029

FIRST NATIONAL BANK
 CHRISTIANBURG, VIRGINIA

68-222 66121
 514

DATE CHECK NO. CHECK AMOUNT

06/10/04 66121 \$52.34

PAY EXACTLY **52 DOLLARS AND 34 CENTS

PAY
 TO THE
 ORDER
 OF

MAINFEST FUNDING SERVICES
 PO BOX 70448
 ST LOUIS, MO 63179-0448

VOID IF NOT CASHED IN 90 DAYS
 BY ORDER OF COUNCIL

Barbara Schinkens
 TREASURER

R. H. ...
 NON-NEGOTIABLE
 TOWN MANAGER



MANIFEST FUNDING SERVICES
1450 CHANNEL PARKWAY
MARSHALL, MN 56258

1/2 93R

INVOICE NUMBER 021939459

DATE DUE

6/15/2004

TOTAL DUE

\$52.34



CHECK HERE IF ADDRESS CORRECTION IS NEEDED
COMPLETE INFORMATION ON REVERSE SIDE

PLEASE REFERENCE INVOICE # ON YOUR CHECK

PLEASE RETURN THIS PORTION WITH REMITTANCE PAYABLE TO:

TOWN OF CHRISTIANBURG
100 E MAIN ST
CHRISTIANSBURG, VA 24073

3101.5407
-13
✓
V13

MANIFEST FUNDING SERVICES
P.O. BOX 790448
ST. LOUIS, MO 63179-0448

790448 021939459 000005234



MANIFEST FUNDING SERVICES

1450 CHANNEL PARKWAY
MARSHALL, MN 56258
507/532-7770

MFSCUSTOMERSERVICE@MANIFESTFUNDING.COM

DATE OF INVOICE 5/19/2004

INVOICE NUMBER 021939459

DATE DUE

6/15/2004

TOTAL DUE

\$52.34

FOR INVOICE INQUIRIES, PLEASE CONTACT US AT 507/532-7770

PAGE 1 OF 2

MESSAGES

***** EFFECTIVE IMMEDIATELY*****
***** OUR REMIT TO ADDRESS HAS CHANGED *****
***** P.O. BOX 790448 *****
***** ST LOUIS, MO 63179-0448 *****

LOOKING AT MORE EQUIPMENT? ACI OFFERS \$0 PAY TIL 2005 AND YOU MAY QUALIFY TO REFINANCE YOUR EXISTING ACCOUNT. ACI FINANCES SEVERAL EQUIPMENT TYPES FROM GENERAL OFFICE TO CONSTRUCTION TO WASTE. FOR MORE INFO, PLEASE CALL US AT 800-648-6477.

CONTRACT NUMBER	DATE	DESCRIPTION	AMOUNT
524871		BALANCE FORWARD	
600-0003333-000	5/14/2004	UNAPPLIED CREDIT	- 84.09
		CURRENT CHARGES DUE	
		TOWN OF CHRISTIANBURG 100 E MAIN ST CHRISTIANSBURG, VA 24073	
600-0003333-000		VOICE PRINT PHONE WITH OUT EXISE TAX SERIAL NUMBER PHONE SYSTEM	



MANIFEST FUNDING SERVICES
1450 CHANNEL PARKWAY
MARSHALL, MN 56258
507/532-7770
MFSCUSTOMERSERVICE@MANIFESTFUNDING.COM

2/2 93R

DATE OF INVOICE 5/19/2004
INVOICE NUMBER 021939459

DATE DUE

6/15/2004

TOTAL DUE

\$52.34

FOR INVOICE INQUIRIES, PLEASE CONTACT US AT 507/532-7770

PAGE 2 OF 2

CONTRACT NUMBER	DATE	DESCRIPTION	AMOUNT
	6/15/2004	USAGE	99.00
	6/15/2004	MONTHLY PROPERTY TAX	37.43

A LATE CHARGE WILL BE ASSESSED IF PAYMENT IS NOT RECEIVED BY DUE DATE

TOWN OF CHRISTIANBURG, VIRGINIA

REFERENCE	DATE	DESCRIPTION	AMOUNT	DISCOUNT	NET PAID
66381	06/28/04		136.43	0.00	136.43

CHECK NO.	DATE	GROSS	DISCOUNT	CHECK AMOUNT
66381	06/28/04	136.43	0.00	136.43



TOWN OF CHRISTIANBURG
 (540) 382-6128 FAX (540) 382-7338
 100 EAST MAIN STREET
 CHRISTIANBURG, VIRGINIA 24073-3029

FIRST NATIONAL BANK
 CHRISTIANBURG, VIRGINIA

68-222
 514

66381

DATE	CHECK NO.	CHECK AMOUNT
06/28/04	66381	\$136.43

VOID IF NOT CASHED IN 90 DAYS
 BY ORDER OF COUNCIL

Maria H. ...
 TREASURER

NON-NEGOTIABLE
 TOWN MANAGER

PAY
 TO THE
 ORDER
 OF

MAINFEST FUNDING SERVICES
 PO BOX 790443
 ST LOUIS, MO 63179-0448

L



MANIFEST FUNDING SERVICES
1450 CHANNEL PARKWAY
MARSHALL, MN 56258

1/1 96R

INVOICE NUM

023251788

DATE DUE

7/15/2004

TOTAL DUE

\$136.43



CHECK HERE IF ADDRESS CORRECTION IS NEEDED
COMPLETE INFORMATION ON REVERSE SIDE

PLEASE REFERENCE INVOICE # ON YOUR CHECK

PLEASE RETURN THIS PORTION WITH REMITTANCE PAYABLE TO:

TOWN OF CHRISTIANBURG
100 E MAIN ST
CHRISTIANSBURG, VA 24073

MANIFEST FUNDING SERVICES
P.O. BOX 790448
ST. LOUIS, MO 63179-0448

790448 023251788 000013643



MANIFEST FUNDING SERVICES
1450 CHANNEL PARKWAY
MARSHALL, MN 56258
507/532-7770
MFS@CUSTOMERSERVICE@MANIFESTFUNDING.COM

3101.5407

DATE OF INVOICE 6/18/2004

INVOICE NUMBER 023251788

DATE DUE

7/15/2004

TOTAL DUE

\$136.43

FOR INVOICE INQUIRIES, PLEASE CONTACT US AT 507/532-7770 • PAGE 1 OF 1

MESSAGES

***** EFFECTIVE IMMEDIATELY *****
***** OUR REMIT TO ADDRESS HAS CHANGED *****
***** P.O. BOX 790448 *****
***** ST LOUIS, MO 63179-0448 *****

LOOKING AT MORE EQUIPMENT? ACI OFFERS \$0 PAY TIL 2005 AND YOU MAY QUALIFY TO REFINANCE YOUR EXISTING ACCOUNT. ACI FINANCES SEVERAL EQUIPMENT TYPES FROM GENERAL OFFICE TO CONSTRUCTION TO WASTE. FOR MORE INFO, PLEASE CALL US AT 800-648-6477.

CONTRACT NUMBER	DATE	DESCRIPTION	AMOUNT
524871		TOWN OF CHRISTIANBURG 100 E MAIN ST CHRISTIANSBURG, VA 24073	
600-0003333-000		VOICE PRINT PHONE WITH OUT EXISE TAX SERIAL NUMBER PHONE SYSTEM	
	7/15/2004	USAGE	99.00
	7/15/2004	MONTHLY PROPERTY TAX	37.43

A LATE CHARGE WILL BE ASSESSED IF PAYMENT IS NOT RECEIVED BY DUE DATE

verizon

Make progress every day

TOWN OF CHRSTNSBRG
WIRELESS 911

Account Summary

Previous Charges	\$374.68
Payment Received Jul 2 Thank you	\$ -374.68
Balance Forward	\$.00

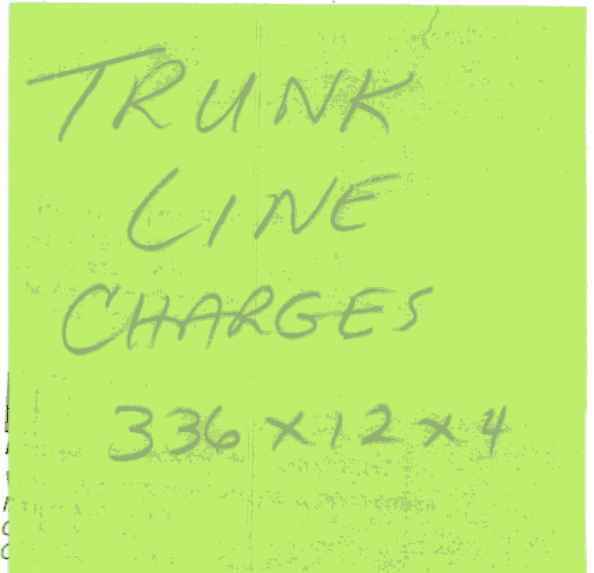
New Charges	
Verizon (page 4)	\$374.68
Total New Charges due Aug 12	\$374.68

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$374.68
----------------------------	----------

This bill was mailed on 07/21/03

Billing Date: 07/13/03 Page 1 of 10
Telephone Number: 023 792-4286
Account Number: 000141152066 91Y
How to Reach Us: See page 2



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

Mail Payments to :
Verizon, PO BOX 17577, Baltimore MD 21297-0513

3101-52040

▼ Detach & return payment slip with your check, payable to Verizon

Cardinal Criminal Jus
P. O. Box 869
Salem, VA 24153

Schools
&
training

No. ACAD 03-006

Bill To: CHIEF C
CHRIST
10 E MA
CHRIST

INVOICE DATE:

7/31/03

# STUDENTS	DESCRIPTION	COST	TOTAL COST
54	2003-04 ANNUAL ACADEMY TUITION	180.00	\$ 9,720.00
		TOTAL	\$ 9,720.00

PLEASE MAIL PAYMENT TO:

City of Salem
Attention: Finance Department
P. O. Box 869
Salem, VA 24153

180.
x 10

1,800.00
Total
10 dispatchers

PLEASE DO NOT COMBINE THIS PAYMENT WITH ANY OTHER PAYMENTS DUE THE CITY OF SALEM. THANK YOU.

CREDIT: ACADEMY FUND	REVENUE ACCOUNT:	65-08000-4001	FINANCE
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